

CONTRACT FOR EXCELLENCE PLAN FOR 2014-15

DISTRICT: BUFFALO

Submit Completed Plan to emscmts@mail.nvsed.gov	
2014-15 Contract Amount	\$13,625,938

Building Name	BEDS Code	Accountability Status	Time on Task	Class-Size Reduction	Teacher/Principal Quality	ELL Programs	Experimental Programs	Grand Totals
			\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
D'Youville Porter Campus	140600010003	Priority	\$127,545	\$0	\$0	\$42,876	\$13,720	\$184,141
Buffalo Elem Sch of Technology	140600010006	Priority	\$128,628	\$0	\$0	\$64,700	\$13,720	\$207,048
Early Childhood Center	140600010017	Priority	\$74,748	\$0	\$0	\$0	\$13,720	\$88,469
Dr. Antonia Pantoja community Sch of Academic Excellence	140600010018	Focus	\$113,222	\$0	\$0	\$129,635	\$13,720	\$256,577
Native American Magnet School	140600010019	Focus	\$108,048	\$0	\$0	\$176,825	\$13,720	\$298,593
Hillery Park Elementary School	140600010027	In Good Standing	\$141,491	\$0	\$0	\$0	\$14,578	\$156,069
Frank A Sedita Elementary School	140600010130	Priority	\$269,249	\$0	\$0	\$64,700	\$13,720	\$347,669
Harriet Ross Tubman School	140600010031	Priority	\$85,752	\$0	\$0	\$0	\$14,578	\$100,330
Bennett Park Montessori	140600010122	Focus	\$148,351	\$0	\$0	\$756	\$13,720	\$162,827
Bilingual Center	140600010033	Priority	\$42,876	\$0	\$0	\$64,700	\$13,720	\$121,296
Futures Academy	140600010037	Priority	\$128,628	\$0	\$0	\$0	\$13,720	\$142,348
Lovejoy Discovery School	140600010043	Focus	\$125,572	\$0	\$0	\$0	\$13,720	\$139,292
International School	140600010045	Priority	\$128,628	\$857,520	\$85,752	\$350,388	\$13,720	\$1,436,008
Community School	140600010053	Focus	\$114,938	\$0	\$0	\$0	\$13,720	\$128,658
Dr. George E. Blanman School of Excellence	140600010054	Focus	\$164,148	\$0	\$0	\$0	\$13,720	\$177,869
Charles R. Drew Science Magnet Museum Site	140600010059	Priority	\$0	\$0	\$0	\$0	\$13,720	\$13,720
Early Childhood Center	140600010061	Focus	\$66,035	\$0	\$0	\$0	\$14,578	\$80,613
Frederick Law Olmsted School	140600010064	Good Standing	\$120,862	\$0	\$0	\$0	\$13,720	\$134,582
Roosevelt Early Childhood Center	140600010065	Focus	\$116,623	\$0	\$0	\$0	\$13,720	\$130,343
North Park Middle Academy	140600010066	Priority	\$85,752	\$0	\$0	\$0	\$13,720	\$99,472
Discovery School	140600010001	Good Standing	\$117,930	\$0	\$0	\$0	\$13,720	\$131,651
Houghton Academy	140600010069	Focus	\$204,279	\$0	\$0	\$0	\$13,720	\$218,000
Lorraine Elementary School	140600010072	Good Standing	\$200,660	\$0	\$0	\$0	\$14,578	\$215,238
Hamlin Park	140600010074	Priority	\$226,002	\$0	\$0	\$0	\$13,720	\$239,722
Herman Badillo Bilingual Academy	140600010076	Priority	\$42,876	\$0	\$0	\$64,700	\$13,720	\$121,296
Pfc. William J. Grabiarz School of Excellence	140600010129	Focus	\$209,908	\$857,520	\$0	\$0	\$13,720	\$1,081,148
Highgate Heights	140600010080	Priority	\$42,876	\$857,520	\$0	\$0	\$13,720	\$914,116
School #81	140600010081	Good Standing	\$249,152	\$0	\$0	\$0	\$13,720	\$262,872
Early Childhood Center #82	140600010082	Focus	\$77,201	\$0	\$0	\$0	\$14,578	\$91,778
Erie County Health Care Center for Children	140600010084	Good Standing	\$2,340	\$0	\$0	\$0	\$0	\$2,340
Dr. Lydia T Wright Sch of Excellence	140600010094	Priority	\$0	\$0	\$0	\$0	\$13,720	\$13,720
Dr. Charles R. Drew Science Magnet	140600010090	Priority	\$42,876	\$0	\$0	\$0	\$0	\$42,876
Build Academy	140600010091	Priority	\$0	\$0	\$0	\$0	\$13,720	\$13,720
Southside Elementary	140600010093	Focus	\$304,420	\$0	\$0	\$205	\$13,720	\$318,345

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West Hertel Academy	140600010118	Priority	\$239,248	\$0	\$0	\$271	\$14,578	\$254,097
Waterfront Elementary School	140600010119	Priority	\$85,752	\$0	\$0	\$64,700	\$13,720	\$164,172
Harvey Austin School	140600010197	Priority	\$99,472	\$0	\$0	\$0	\$13,720	\$113,193
Stanley M. Makowski Early Childhood Center	140600010126	Priority	\$156,069	\$0	\$0	\$0	\$13,720	\$169,789
Frederick Law Olmsted	140600010056	Good Standing	\$127,498	\$0	\$0	\$0	\$0	\$127,498
Buffalo Academy for Visual & Performing Arts	140600010097	Focus	\$282,054	\$0	\$0	\$0	\$0	\$282,054
City Honors High School	140600010102	Good Standing	\$48,571	\$0	\$0	\$0	\$0	\$48,571
Math Science Technology School	140600010132	Focus	\$89,469	\$0	\$0	\$0	\$0	\$89,469
International Preparatory School	140600010308	Priority	\$85,752	\$0	\$0	\$0	\$0	\$85,752
Bennett High School	140600010099	Priority	\$362,445	\$0	\$0	\$0	\$0	\$362,445
Lafayette High School	140600010107	Priority	\$400,841	\$0	\$0	\$172,066	\$0	\$572,907
Riverside Institute of Technology	140600010108	Priority	\$251,873	\$0	\$0	\$0	\$0	\$251,873
South Park High School	140600010110	Priority	\$432,010	\$0	\$0	\$0	\$0	\$432,010
Leonardo Da Vinci High School	140600010128	Good Standing	\$31,222	\$0	\$0	\$0	\$0	\$31,222
Burgard High School	140600010101	Priority	\$266,219	\$0	\$0	\$0	\$0	\$266,219
Emerson School of Hospitality	140600010104	Good Standing	\$138,251	\$0	\$0	\$0	\$0	\$138,251
Hutchinson Central Technical High School	140600010105	Good Standing	\$81,525	\$0	\$0	\$0	\$0	\$81,525
McKinley High School	140600010098	Priority	\$386,271	\$0	\$0	\$0	\$0	\$386,271
East High School	140600010307	Priority	\$126,167	\$0	\$0	\$0	\$0	\$126,167
Middle College High School	140600010135	Focus	\$115,377	\$0	\$0	\$0	\$0	\$115,377
Alternative High School/ Star Program	140600010133	Focus	\$32,285	\$0	\$0	\$1,400,784	\$0	\$1,433,069
Occupational Training Center	140600010042	Good Standing	\$1,690	\$0	\$0	\$17,150	\$0	\$18,840
Western NY Day Treatment			\$2,420	\$0	\$0	\$0	\$0	\$2,420
Totals			\$7,854,095	\$2,572,560	\$85,752	\$2,614,455	\$499,077	\$13,625,938
Remaining Contract Amount (must equal \$ 0) -								\$0