



MWBE Award Data FY 2020 From Board Recommendations

MWBE Participation Data

Participation is ONLY recorded for new competitive awards during the measurement period

Fiscal Year	2020
Competitive?	Y

Fiscal Period and Month	Awards	MWBE Respondents	Total Respondents	MWBE Part %
08 - Feb	6	3	31	17%
09 - Mar	8	4	49	10%
10 - Apr	5	6	27	17%
11 - May	15	7	63	8%
12 - Jun	19	4	70	7%
Grand Total	53	24	240	10%



MWBE Award Data FY 2020 From Board Recommendations

MWBE Award Percentage

5414 Applies (All) Totals
 Competitive? (All)

Row Labels	Awards	MWBE \$	Total Awards	MWBE \$ %
08 - Feb	16	\$ 120,156	\$ 8,118,658	8%
09 - Mar	19	\$ 18,714	\$ 4,426,222	5%
10 - Apr	8	\$ -	\$ 2,563,825	0%
11 - May	33	\$ 400,836	\$ 2,405,240	16%
12 - Jun	52	\$ 680,589	\$ 30,365,890	4%
Grand Total	128	\$ 1,220,294	\$ 47,879,836	3%

5414 Applies Y Award > \$25,000
 Competitive? Y Awarded via Bid, RFP, or Quote

Row Labels	Awards	MWBE \$	Total Awards	MWBE \$ %
08 - Feb	4	\$ 99,000	\$ 3,452,245	7%
09 - Mar	7	\$ -	\$ 3,748,391	0%
10 - Apr	5	\$ -	\$ 2,176,300	0%
11 - May	10	\$ 80,131	\$ 936,294	8%
12 - Jun	17	\$ 680,589	\$ 6,513,266	12%
Grand Total	43	\$ 859,720	\$ 16,826,496	5%

5414 Applies N Award <\$25,000
 Competitive? Y Awarded via Bid, RFP, or Quote

Row Labels	Awards	MWBE \$	Total Awards	MWBE \$ %
08 - Feb	2	\$ 21,156	\$ 42,506	50%
09 - Mar	1	\$ 18,714	\$ 18,714	100%
10 - Apr				
11 - May	5	\$ 15,560	\$ 89,596	20%
12 - Jun	2	\$ -	\$ 45,700	0%
Grand Total	10	\$ 55,429	\$ 196,515	28%

5414 Applies Y Award > \$25,000
 Competitive? N NOT Awarded via Bid, RFP or Quote

Row Labels	Awards	MWBE \$	Total Awards	MWBE \$ %
08 - Feb	7	\$ -	\$ 4,568,518	0%
09 - Mar	9	\$ -	\$ 645,758	0%
10 - Apr	2	\$ -	\$ 387,525	0%
11 - May	15	\$ 305,145	\$ 1,362,350	24%
12 - Jun	32	\$ -	\$ 23,785,924	0%
Grand Total	65	\$ 305,145	\$ 30,750,074	1%

5414 Applies N Award <\$25,000
 Competitive? N NOT Awarded via Bid, RFP or Quote

Row Labels	Awards	MWBE \$	Total Awards	MWBE \$ %
08 - Feb	3	\$ -	\$ 55,390	0%
09 - Mar	2	\$ -	\$ 13,360	0%
10 - Apr	1	\$ -	\$ -	0%
11 - May	3	\$ -	\$ 17,000	0%
12 - Jun	1	\$ -	\$ 21,000	0%
Grand Total	10	\$ -	\$ 106,750	0%



MWBE Award Data FY 2020 From Board Recommendations

MWBE Award Compliance Percentage for Awards > \$25,000

5414 Applies Y Totals
Competitive? (All)

Row Labels	Column Labels Compliant		Non Compliant		Total Awards	Total % of Awards
	Awards	% of Awards	Awards	% of Awards		
08 - Feb	1	9.09%	10	90.91%	11	100.00%
09 - Mar		0.00%	16	100.00%	16	100.00%
10 - Apr		0.00%	7	100.00%	7	100.00%
11 - May	5	20.00%	20	80.00%	25	100.00%
12 - Jun	2	4.08%	47	95.92%	49	100.00%
Total Awards	8	7.41%	100	92.59%	108	100.00%

5414 Applies Y >\$25,000
Competitive? Y Awarded via Bid, RFP, or Quote

Row Labels	Column Labels Compliant		Non Compliant		Total Awards	Total % of Awards
	Awards	% of Awards	Awards	% of Awards		
08 - Feb	1	25.00%	3	75.00%	4	100.00%
09 - Mar		0.00%	7	100.00%	7	100.00%
10 - Apr		0.00%	5	100.00%	5	100.00%
11 - May	1	10.00%	9	90.00%	10	100.00%
12 - Jun	2	11.76%	15	88.24%	17	100.00%
Total Awards	4	9.30%	39	90.70%	43	100.00%

5414 Applies Y >\$25,000
Competitive? N Not Awarded via Bid, RFP, or Quote

Row Labels	Column Labels Compliant		Non Compliant		Total Awards	Total % of Awards
	Awards	% of Awards	Awards	% of Awards		
08 - Feb		0.00%	7	100.00%	7	100.00%
09 - Mar		0.00%	9	100.00%	9	100.00%
10 - Apr		0.00%	2	100.00%	2	100.00%
11 - May	4	26.67%	11	73.33%	15	100.00%
12 - Jun		0.00%	32	100.00%	32	100.00%
Total Awards	4	6.15%	61	93.85%	65	100.00%



MWBE Payment Data YTD 2020 From MUNIS

Payments		MWBE Status			
Year	Period	MWBE	Non MWBE	Grand Total	Ratio
2020	01 - JUL	\$ 154,527	\$ 60,022,784	\$ 60,177,311	0.26%
	02 - AUG	\$ 173,835	\$ 43,333,406	\$ 43,507,241	0.40%
	03 - SEP	\$ 288,846	\$ 56,922,549	\$ 57,211,394	0.50%
	04 - OCT	\$ 89,835	\$ 39,558,784	\$ 39,648,620	0.23%
	05 - NOV	\$ 35,480	\$ 55,197,153	\$ 55,232,633	0.06%
	06 - DEC	\$ 89,506	\$ 37,344,793	\$ 37,434,299	0.24%
	07 - JAN	\$ 154,936	\$ 67,027,905	\$ 67,182,841	0.23%
	08 - FEB	\$ 203,024	\$ 42,007,170	\$ 42,210,195	0.48%
	09 - MAR	\$ 163,918	\$ 71,146,522	\$ 71,310,440	0.23%
	10 - APR	\$ 64,942	\$ 43,681,699	\$ 43,746,641	0.15%
	11 - MAY	\$ 65,572	\$ 41,137,804	\$ 41,203,376	0.16%
	12 - JUN	\$ 201,186	\$ 32,159,409	\$ 32,360,595	0.62%
2020 Total		\$ 1,685,608	\$ 589,539,977	\$ 591,225,585	0.29%

MWBE Payment Data - Historical From MUNIS

Payments		MWBE Status			
Year		MWBE	Non MWBE	Grand Total	Ratio
2017	\$	1,622,226	\$ 588,045,966	\$ 589,668,191	0.28%
2018	\$	1,313,615	\$ 653,072,710	\$ 654,386,325	0.20%
2019	\$	2,081,385	\$ 606,465,363	\$ 608,546,748	0.34%
2020	\$	1,685,608	\$ 589,539,977	\$ 591,225,585	0.29%
Grand Total	\$	6,702,833.82	\$ 2,437,124,015.74	\$ 2,443,826,849.56	0.27%