

## CONTRACT FOR EXCELLENCE PLAN FOR 2015-16

Building Name	#	BEDS Code	Accountability Status	Time on Task	Class-Size Reduction	Teacher/Principal Quality	ELL Programs	Experimental Programs	Grand Totals
				\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
D'Youville Porter Campus	Sch. # 3	140600010003	Priority	\$131,846	\$0	\$0	\$0	\$13,858	\$145,704
Buffalo Elem Sch of Technology	Sch. #6	140600010006	Priority	\$131,846	\$0	\$0	\$62,469	\$13,858	\$208,173
Early Childhood Center	Sch. # 17	140600010017	Priority	\$43,934	\$0	\$0	\$0	\$13,858	\$57,792
Dr. Antonia Pantoja community Sch of Academic Excellence	Sch. # 18	140600010018	Focus	\$162,141	\$0	\$0	\$131,067	\$13,858	\$307,066
Native American Magnet School	Sch. # 19	140600010019	Focus	\$175,153	\$0	\$0	\$115,393	\$13,858	\$304,404
Hillery Park Elementary School	Sch. # 27	140600010027	Focus	\$148,994	\$0	\$0	\$0	\$14,724	\$163,718
Frank A Sedita Elementary School	Sch. # 30	140600010130	Priority	\$131,846	\$0	\$0	\$96,768	\$13,858	\$242,472
Harriet Ross Tubman School	Sch. # 31	140600010031	Priority	\$43,934	\$0	\$0	\$0	\$13,858	\$57,792
Bennett Park Montessori	Sch. # 32	140600010122	Focus	\$155,419	\$0	\$0	\$0	\$13,858	\$169,277
Bilingual Center	Sch. #33	140600010033	Priority	\$87,890	\$0	\$0	\$96,714	\$13,858	\$198,462
Futures Academy	Sch. # 37	140600010037	Priority	\$131,846	\$0	\$0	\$0	\$13,858	\$145,704
Dr. Martin Luther King, Jr Multicultural Institute	Sch. #39	140600010039	Priority	\$80,385	\$0	\$0	\$0	\$14,724	\$95,109
Lovejoy Discovery School	Sch. # 43	140600010043	Focus	\$216,261	\$0	\$0	\$0	\$13,858	\$230,119
International School	Sch. # 45	140600010045	Priority	\$175,584	\$866,120	\$0	\$200,140	\$13,858	\$1,255,702
Community School	Sch. # 53	140600010053	Focus	\$108,027	\$0	\$0	\$0	\$13,858	\$121,885
Dr. George E. Blanman School of Excellence	Sch. # 54	140600010054	Focus	\$80,904	\$0	\$0	\$0	\$13,858	\$94,762
Charles R. Drew Science Magnet Museum Site	Sch. # 59	140600010059	Priority	\$43,934	\$0	\$0	\$0	\$13,858	\$57,792
Early Childhood Center	Sch. # 61	140600010061	Focus	\$108,945	\$0	\$0	\$0	\$14,724	\$123,669
Frederick Law Olmsted School	Sch. # 64	140600010064	Good Standing	\$127,155	\$0	\$0	\$0	\$13,858	\$141,013
Roosevelt Early Childhood Center	Sch. # 65	140600010065	Good Standing	\$72,769	\$0	\$0	\$0	\$13,858	\$86,627
North Park Middle Academy	Sch. # 66	140600010066	Priority	\$87,890	\$0	\$0	\$0	\$13,858	\$101,748
Discovery School	Sch. #67	140600010001	Good Standing	\$75,380	\$0	\$0	\$0	\$13,858	\$89,238
Houghton Academy	Sch. # 69	140600010069	Good Standing	\$199,521	\$0	\$0	\$0	\$13,858	\$213,379
Lorraine Elementary School	Sch. # 72	140600010072	Focus	\$196,325	\$0	\$0	\$0	\$14,724	\$211,049
Hamlin Park	Sch. # 74	140600010074	Priority	\$180,497	\$0	\$0	\$0	\$13,858	\$194,355
Herman Badillo Bilingual Academy	Sch. # 76	140600010076	Priority	\$0	\$0	\$0	\$96,768	\$13,858	\$110,626
Pfc. William J. Grabiaryz School of Excellence	Sch. # 79	140600010129	Good Standing	\$145,497	\$866,120	\$0	\$0	\$13,858	\$1,025,475
Highgate Heights	Sch. # 80	140600010080	Priority	\$0	\$866,120	\$0	\$0	\$13,858	\$879,978
School #81	Sch. # 81	140600010081	Good Standing	\$170,329	\$0	\$0	\$0	\$13,858	\$184,187
Early Childhood Center #82	Sch. # 82	140600010082	Focus	\$76,104	\$0	\$0	\$0	\$14,724	\$90,828
Erie County Health Care Center for Children	Sch. #84	140600010084	Good Standing	\$2,440	\$0	\$0	\$0	\$0	\$2,440
Dr. Lydia T Wright Sch of Excellence	Sch. #89	140600010094	Priority	\$0	\$0	\$0	\$0	\$13,858	\$13,858
Dr. Charles R. Drew Science Magnet	Sch. #90	140600010059	Priority	\$0	\$0	\$0	\$0	\$13,858	\$13,858
Build Academy	Sch. # 91	140600010032	Priority	\$0	\$0	\$0	\$0	\$13,858	\$13,858
Southside Elementary	Sch. # 93	140600010093	Focus	\$257,672	\$0	\$0	\$1,610	\$13,858	\$273,140
West Hertel Academy	Sch. # 94	140600010118	Priority	\$43,934	\$0	\$0	\$0	\$14,724	\$58,658
Waterfront Elementary School	Sch. # 95	140600010119	Priority	\$87,912	\$0	\$0	\$62,415	\$13,858	\$164,185

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Harvey Austin School	Sch. # 97	140600010197	Priority	\$0	\$0	\$0	\$0	\$13,858	\$13,858
Stanley M. Makowski Early Childhood Center	Sch. # 99	140600010126	Good Standing	\$87,912	\$0	\$0	\$0	\$13,858	\$101,770
Alternative High School/ Star Program	Sch. #131	140600010133	Focus	\$21,653	\$0	\$0	\$0	\$0	\$21,653
Frederick Law Olmsted	Sch. #156	140600010056	Good Standing	\$218,219	\$0	\$0	\$0	\$0	\$218,219
Buffalo Academy for Visual & Performing Arts	Sch. #187	140600010097	Focus	\$275,571	\$0	\$0	\$0	\$0	\$275,571
City Honors High School	Sch. #195	140600010102	Good Standing	\$45,565	\$0	\$0	\$0	\$0	\$45,565
Math Science Technology School	Sch. #197	140600010132	Focus	\$148,735	\$0	\$0	\$629	\$0	\$149,364
International Preparatory School	Sch. #198	140600010308	Priority	\$87,868	\$0	\$0	\$0	\$0	\$87,868
Bennett High School	Sch. #200	140600010099	Priority	\$241,904	\$0	\$0	\$0	\$0	\$241,904
Lafayette High School	Sch. #204	140600010107	Priority	\$315,615	\$0	\$0	\$284,930	\$0	\$600,545
Riverside Institute of Technology	Sch. #205	140600010108	Priority	\$387,348	\$0	\$0	\$5,903	\$0	\$393,251
South Park High School	Sch. #206	140600010110	Priority	\$306,282	\$0	\$0	\$1,333	\$125,000	\$432,615
Leonardo Da Vinci High School	Sch. #212	140600010128	Good Standing	\$32,815	\$0	\$0	\$0	\$0	\$32,815
Burgard High School	Sch. #301	140600010101	Priority	\$285,539	\$0	\$0	\$0	\$0	\$285,539
Emerson School of Hospitality	Sch. #302	140600010104	Good Standing	\$137,053	\$0	\$0	\$0	\$125,000	\$262,053
Hutchinson Central Technical High School	Sch. #304	140600010105	Good Standing	\$90,980	\$0	\$0	\$0	\$0	\$90,980
McKinley High School	Sch. #305	140600010098	Priority	\$350,216	\$0	\$0	\$27,767	\$197,556	\$575,539
East High School	Sch. #307	140600010307	Priority	\$114,993	\$0	\$0	\$0	\$0	\$114,993
Middle College High School	Sch. #335	140600010135	Focus	\$116,153	\$0	\$0	\$0	\$0	\$116,153
Occupational Training Center	OTC	140600010042	Good Standing	\$1,550	\$0	\$0	\$0	\$0	\$1,550
Newcomer Academy	Sch #353	140600010133	Focus	\$0	\$0	\$0	\$1,716,034	\$0	\$1,716,034
<b>Totals</b>	<b>Total</b>			<b>\$7,148,286</b>	<b>\$2,598,360</b>	<b>\$0</b>	<b>\$2,899,938</b>	<b>\$979,354</b>	<b>\$13,625,938</b>
<b>Remaining Contract Amount (must equal \$ 0) -</b>									<b>\$0</b>