

= Required Field

Local Agency Information

Funding Source:	Title III ELL	EY19
Report Prepared By:	Andrew Fletcher/Nadia Nashir	
Agency Name:	Buffalo City School District	
Mailing Address:	419 City Hall	
	<i>Street</i>	
	Buffalo	14202
	<i>City</i>	<i>Zip Code</i>

Telephone # of	<input type="text"/>	County:	Erie
Report Preparer:	(716) 816-3625		
E-mail Address:	bpsgrants@buffaloschools.org		

Project Funding Dates: 1-Sep-18 31-Aug-19
 Start End
REVIEWED / RECOMMENDED

Richard Thompson, 8/17/18

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to to appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer of properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS

Subtotal - Code 45

\$80,219

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Instructional Supplies/Students - see attached	varies	varies	27,219
Instructional Supplies/Students/Private Schools - see attached	varies	varies	5,000
Professional Dev. Supplies - see attached	varies	varies	2,000
Professional Development Supplies for Private	varies	varies	2,000
Software - Online Testing SchoolPace	1	\$ 26,000	26,000
Testing Materials/ Seal Of Biliteracy	100	\$ 30.00	3,000
Minor Equipment - see attached	varies	varies	2,000
Minor Equipment/Private Schools - see attached	varies	varies	10,000
Office Supplies - see attached	varies	varies	3,000

EMPLOYEE BENEFITS

		Subtotal - Code 80	\$187,780
Benefit			Proposed Expenditure
Social Security		0.0765	44,012
Retirement	New York State Teachers	0.110	54,194
	New York State Employees	0.15	12,397
	Other - Pension		
Health Insurance	Admin (0.6 FTE)	16,000	9,600
	Teachers (2.0 FTE)	15,900	31,800
	PCTEA (1.0)	13,100	13,100
	Aides/Assistants	11,000	
Worker's Compensation		0.0315	18,123
Unemployment Insurance		0.004	2,302
Other (Identify)			
Supplemental Benefits	Admin (0.6 FTE)	675	405
	Teachers (2.0 FTE)	600	1,200
	PCTEA (1.0)	575	575
	Aides/Assistants	540	
	Transp. #264	450	
	ENG/CUST#409	500	
Life Insurance (3.6 FTEs)		19.80	72

INDIRECT COST		
A.	Modified Direct Cost Base - Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25000 and any flow through funds) ** Manual Entry	\$887,189
B.	Approved Restricted Indirect Cost Rate	2.00%
C.	Subtotal - Code 90	\$17,743

For your information, maximum direct cost base = \$887,189

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$492,667
Support Staff Salaries	16	\$82,643
Purchased Services	40	\$24,880
Supplies and Materials	45	\$80,219
Travel Expenses	46	\$19,000
Employee Benefits	80	\$187,780
Indirect Cost	90	\$17,743
BOCES Services	49	\$0
Minor Remodeling	30	\$0
Equipment	20	\$0

Agency Code:	140600010000
Project #:	0293 19 0740
Contract #:	
Agency Name:	Buffalo City School District

REVIEWED / RECOMMENDED **Grand Total** \$904,932

Richard Thompson 8/17/18 \$0

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/27/18 *[Signature]*

Date _____ Signature _____

Dr. Kriner Cash, Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

Finance: Logged _____ Approved _____ MIR _____