

Buffalo Public Schools

-NYS Executive Budget Proposal – 2022-23 State Aid

Finance and Operations – February 2, 2022

Dr. Kriner Cash, Superintendent
Geoffrey F Pritchard, CFO



2022-23 Budget and State Aid Estimate Update

- Superintendent Budget Kickoff Memo issued today, with school School Based Budgets (SBB) and Departmental Budgets to follow
 - SBBs include \$18.7 million allocation in ARP/ESSER 3 funding for School Based Management Team (SMBT) budgeting
 - Additional funding allocated by Departments will also be shown on SBB
 - Initial projections of Revenues and Expenditures are balanced and in line with the Four Year Financial Plan
 - Kickoff memo includes a budget timeline
- Governor Hochul's 1/18/2022 Executive Budget Proposal includes a \$2.1 Billion State-wide increase in Education Aid
 - \$1.6 Billion in Foundation Aid – Year 2 of Phase-in
 - \$0.5 Billion in Other Expense Based Aids
 - The following page shows summary comparisons on State Aid Projections

2022-23 State Aid Estimates (in millions)

2021-22 State Aid Adopted Budget vs. 2022-23 CFO Estimate of State Aid	2021/22 Adopted Budget	2022/23 CFO Estimate	\$ Variance	% Variance
Foundation Aid	587.5	615.3	27.8	4.7%
Building Aid	117.6	116.8	(0.8)	-0.7%
Transportation Aid	32.5	40.0	7.5	23.1%
Other Expense Based Aid	72.8	69.5	(3.3)	-4.6%
Total State Aid	810.3	841.5	31.2	3.8%



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